

# Bristol Warren Regional School District RIDE Necessity of School Construction





# STAGE III PROGRESS UPDATE

23Sep24	- School Committee	Last SC meeting
25Sep24 26Sep24 02Oct24 03Oct24 10Oct24 11Oct24 11Oct24 17Oct24 24Oct24 28Oct24 28Oct24 28Oct24 29Oct24 31Oct24 03Nov24	- User Group Meetings at MHHS - Target Date: RIDE DD Review comments - AE/OPM Coordination Meeting - Bristol TRC Meeting - AE/OPM Coordination Meeting - AE/OPM Coordination Meeting - Bristol Planning Board - Warren TRC Meeting - Security Meeting - AE/OPM Coordination Meeting - AE/OPM Coordination Meeting - AE/OPM Coordination Meeting - User Group Meetings (Admin and CTE) - School Committee (KMS Chevron Approval) - Warren Planning Board - Test Well Drilling 10/29-11/18 (Geothermal & Irrigation) - School Building Committee - AE/OPM Coordination Meeting - School Committee	Upcoming
21Nov24 28Nov24 05Dec24	<ul> <li>- User Group Special Ed Meeting</li> <li>- AE/OPM Coordination Meeting</li> <li>- AE/OPM Coordination Meeting</li> <li>- AE/OPM Coordination Meeting</li> <li>- School Building Committee</li> </ul>	



# PLANNING BOARD UPDATE

### Master Plan Approved

- Waiver granted for RIDEM and Preliminary Plan to occur at same time (Bristol & Warren)
- Major Topics:
  - Bristol
    - Synthetic Turf
    - Parking Counts
    - Impervious Surface
    - Irrigation
  - Warren
    - Parking/Traffic Circulation
    - Playground Structures
    - Stormwater Management
    - Hydrant Location

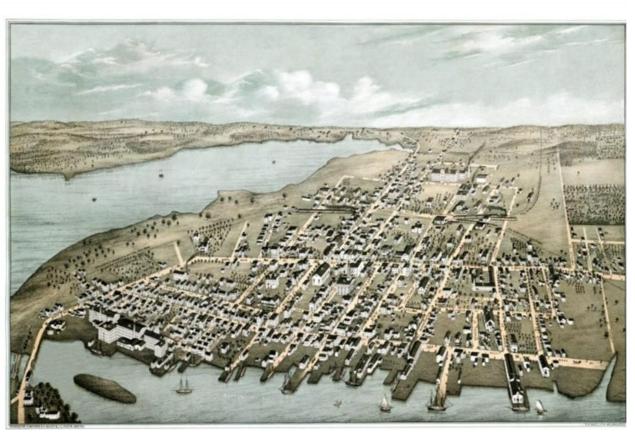
### • Preliminary Plan Submission

- Bristol (1/3/25)
- Warren (1/3/25)



# CONCEPT

# A Village



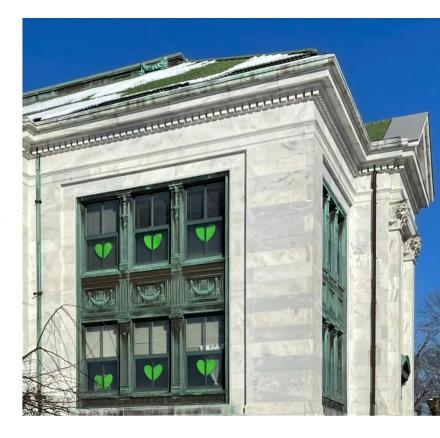


# **INSPIRATION**

# **Building Color & Texture**









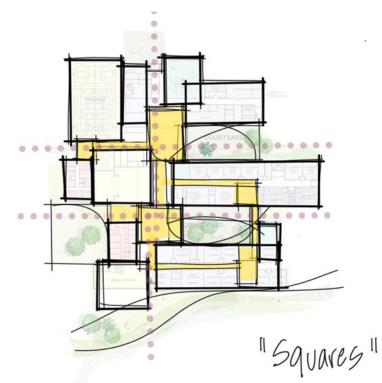




# ORGANIZATIONAL CONCEPT

# A Village





MASSING + SCALE

# A Village



# **CONCEPT**

# A Village



**INSPIRATION** Green Ways & Blue Ways

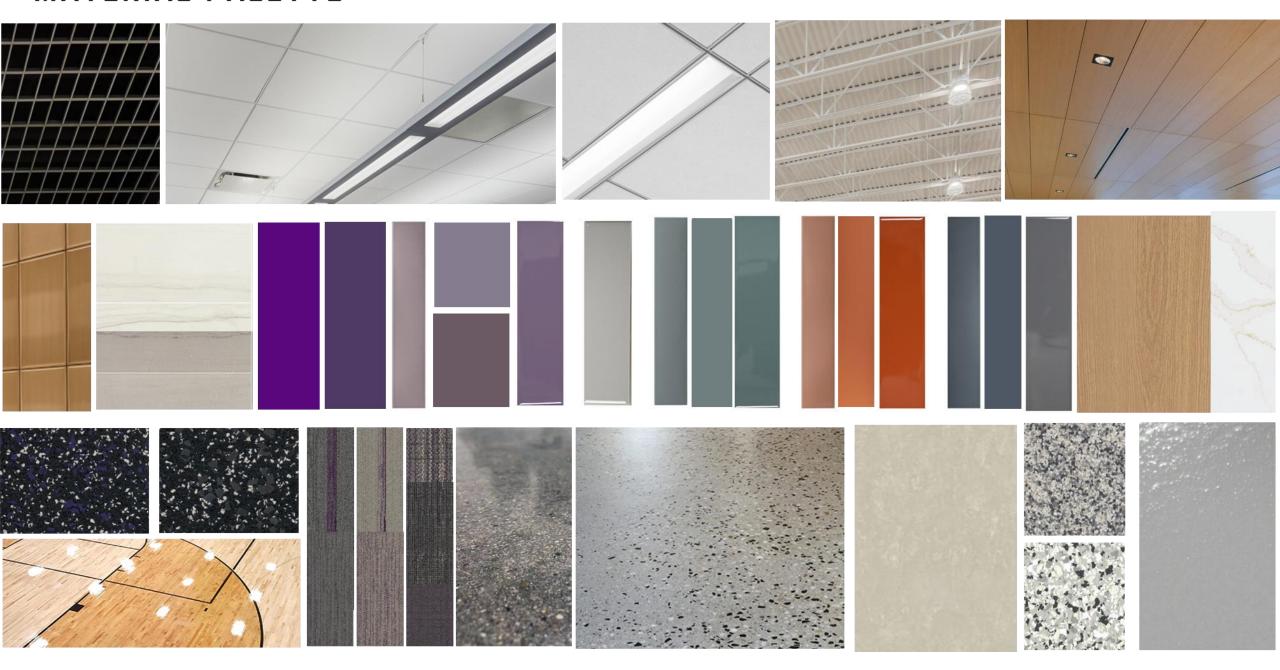








# **MATERIAL PALETTE**



# **FINISH SAMPLES**



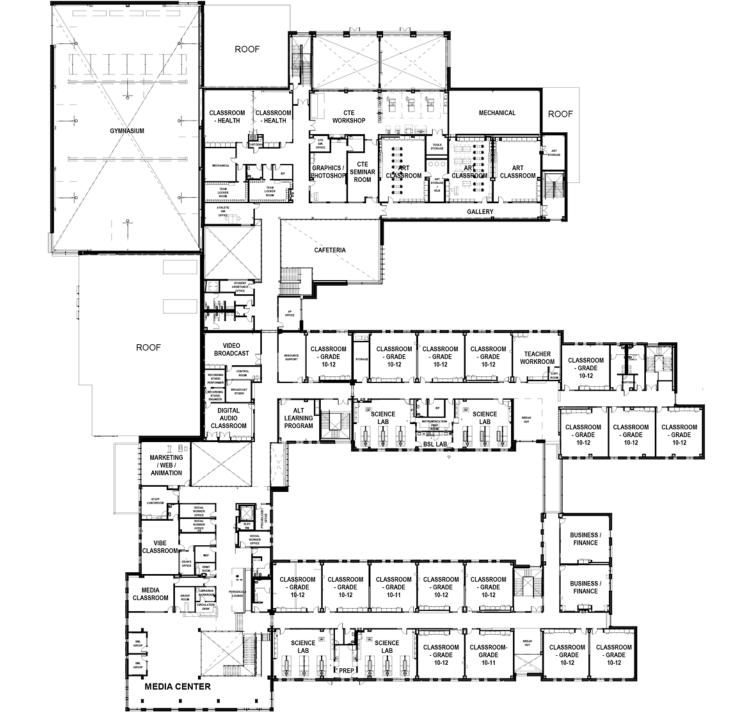
# FINISH SAMPLES



## FIRST FLOOR



# **SECOND FLOOR**









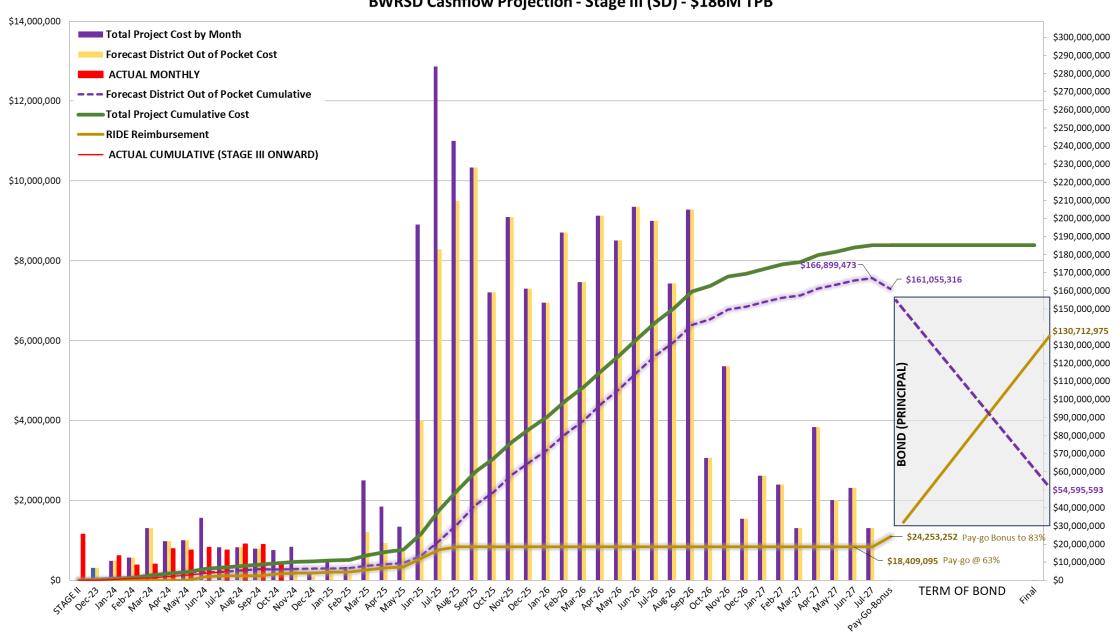






## **PROJECT CASHFLOW**

#### BWRSD Cashflow Projection - Stage III (SD) - \$186M TPB





#### **NEXT STEPS**

#### **Schematic Design Review**

Stage III must include the project's major components, including engineering

### Construction Documents Review

Finalize the development of the project

#### Progress Reports

On the 12th of every month, OPMs provide a project progress report

#### **Housing Aid**

LEAs submit Housing Aid forms by July 15

#### Design Development Review

Provide greater detail, including an updated project budget

#### **LEA Bids**

LEA goes out to bid and shares responses with SBA

#### **Project Complete**

For that year's cycle, projects must complete by June 30

**Stage III: Design Reviews** 

**Stage IV: Construction** 

### **Project Completion**

#### SBA Approvals

The SBA must review and approve each of these components: schematic design, design development, and construction documents.

#### September 15 & March 15

RIDE makes Housing Aid payments twice annually for projects completed by June 30



QUESTIONS? | THANK YOU!